

Glide Foundation**Statements of Operations**

FY26 July 1, 2025 - June 30, 2026

	FY26 Budget
Revenue:	
Individual Gifts and Public Contributions	\$ 8,926,165
Institutional Giving	2,958,009
Special Events and Auction	2,070,000
Estates and Bequests	400,000
In-kind Contributions	600,000
Gifts, Contributions, Fundraising and Events	14,954,174
Fee for Service and Other Contracts	272,400
Earned Program – Contracts Revenue	15,229,667
Dividends, Interest and Other Support	585,000
Total Revenue	\$ 31,041,241
Expenditures:	
Personnel and Benefits	\$ 21,095,642
Outside Services	728,505
Outreach, Awareness and Community Engagement	1,442,709
FD Events and Direct Mail	1,022,354
Client Services and Program Assistance	2,214,481
Telecommunications and Technology	1,046,835
Workforce and Staff Development	531,011
Occupancy – Facilities & Safety	1,454,311
Administration and general [A&G]	485,986
Depreciation	994,893
Total Expenses	\$ 31,016,727
Net Income	24,514